

CERTIFICATE

2012

To the Clerk of Clark County, State of Kansas
We, the undersigned, officers of

Lexington Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2012; and (3) the
Amount(s) of 2011 Ad Valorem Tax are within statutory limitations for the 2012 Budget.

		2012 Adopted Budget			
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2012		2			
Alloc of MVT, RVT, 16/20M Vehicles & Sl		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund K.S.A.					
General	79-1962	6	24,825	4,939	.712
Debt Service	10-113				
Road	68-518c				
Special Machinery					
Totals	xxxxxx		24,825	4,939	.712
Budget Summary		0			
Neighborhood Revitalization Rebate			Is a Resolution required?	No	
Resolution					
Final Assessed Valuation:	County Clerk's Use Only				
Township	6,944,868				
	Nov. 1, 2011 Valuation				

Assisted by:

Address:

Attest: Oct 19 2011

Rebecca Miskler
County Clerk

Carol J. Deane
Linda Hender
Dobie Floss

Governing Body

Special Road Election held for Mills for years.
First levy in .

Lexington Township

2012

Computation to Determine Limit for 2012

	Amount of Levy
1. Total Tax Levy Amount in 2011	+ \$ 5,905
2. Debt Service Levy in 2011	- \$ 0
3. Tax Levy Excluding Debt Service	<u>\$ 5,905</u>

2011 Valuation Information for Valuation Adjustments:

4. New Improvements for 2011:	+ 0
5. Increase in Personal Property for 2011:	
5a. Personal Property 2011	+ 35,266
5b. Personal Property 2010	- 44,942
5c. Increase in Personal Property (5a minus 5b)	+ 0
	(Use Only if > 0)
6. Valuation of Property that Changed in Use during 2011:	+ 0
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>0</u>
8. Total Estimated Valuation July 1, 2011	<u>6,944,627</u>
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>6,944,627</u>
10. Factor for Increase (7 divided by 9)	<u>0.00000</u>
11. Amount of Increase (10 times 3)	+ \$ 0
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	<u>\$ 5,905</u>
13. Debt Service Levy in this 2012	<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u><u>5,905</u></u>

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Lexington Township

2012

Allocation of Motor, Recreational, and 16/20M Vehicle Tax and Slider

2011 Budgeted Funds	Budget Tax Levy Amount for 2010	Allocation for Year 2012			
		MVT	RVT	16/20M Veh	Slider
General	5,905	65	2	33	0
Debt Service	0	0	0	0	0
Road	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	5,905	65	2	33	0

County Treasurer's Motor Vehicle Estimate 65

County Treasurer's Recreational Vehicle Estimate 2

County Treasurer's 16/20M Vehicle Estimate 33

County Treasurer's Slider Estimate 0

Motor Vehicle Factor 0.01101

Recreational Vehicle Factor 0.00034

16/20M Vehicle Factor 0.00559

Slider Factor 0.00000

2012

Lexington Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2010	Current Amount for 2011	Proposed Amount for 2012	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	-	-	-	
	Total	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2011 and/or 2012 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2011	Date Due		Amount Due 2011		Amount Due 2012	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

[illegible]

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Lexington Township

2012

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1	22,562	24,456	19,487
Receipts:			
Ad Valorem Tax	7,392	5,905	xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	62	43	65
Recreational Vehicle Tax	2	1	2
16/20 M Vehicle Tax	32	29	33
LAVTR			0
Slider			0
Gross Earnings (Intangibles) Tax	68	27	279
Interest on Idle Funds	36	20	20
Miscellaneous	69		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	7,661	6,025	399
Resources Available:	30,223	30,481	19,886
Expenditures:			
Officers Pay			
Salaries & Wages			
Employee Benefits			
Supplies	35	50	100
Equipment			
Buildings Maintenance	2,446	6,000	16,000
Insurance	914	944	1,000
Publications	32	50	125
Cemetery Maintenance	450	950	3,100
Utilities	1,890	3,000	4,500
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	5,767	10,994	24,825
Unencumbered Cash Balance Dec 31	24,456	19,487	xxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	0	26,850	xxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			24,825
Tax Required			4,939
Delinquent Comp Rate: 0.000			0
Amount of 2011 Ad Valorem Tax			4,939

See Tab A

Page No. 7

NOTICE OF BUDGET HEARING

2012

The governing body of
Lexington Township
Clark County

will meet on August 13, 2011 at 10:00 a.m. at Lexington Community Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Linda Harden residence 2800 CR L and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2010		Current Year Estimate 2011		Proposed Budget 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Est. Tax Rate*
General	5,767	0.755	10,994	0.755	24,825	4,939	0.711
Debt Service		.847					
Road							
Special Machinery							
Totals	5,767	0.755	10,994	0.755	24,825	4,939	0.711
Less: Transfers	0	.847	0		0		
Net Expenditure	5,767		10,994		24,825		
Total Tax Levied	12,221		5,905		XXXXXXXXXXXXXXX		
Assessed Valuation:							
Township	14,440,548		7,823,313		6,944,627		
Outstanding Indebtedness,							
Jan 1	2009		2010		2011		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

Carolee Alcant
Township Officer

Lexington Township

2012

2012 Neighborhood Revitalization Rebate

Budgeted Funds for 2012	2011 Ad Valorem before Rebate**	2011 Mil Rate before Rebate	Estimate 2012 NR Rebate
General			
Debt Service			
Road			
0			
0			
0			
0			
0			
0			
0			
TOTAL	0	0.000	0

2011 July 1 Valuation: 6,944,627

Valuation Factor: 6,944.627

Neighborhood Revitalization Subj to Rebate: 0

Neighborhood Revitalization factor:

**This information comes from the 2012 Budget Summary page. See instructions tab #11 for completing the Neighborhood Revitalization Rebate table.

Amber

being first only swc

that said newspaper
year and has been a
publication of the at
class mail matter at
has a general paid en
and is not a trade, rei
and published in Asst

The attached w
issue of said newspape
First Publication
Second Publication
Third Publication
Fourth Publication
Fifth Publication
Sixth Publication

Printers Fee

Amber

Subscribed and sworn

My commission expires



Public Notice...

(First published in The Clark County Clipper on
Thursday, July 21, 2011-11c)

NOTICE OF BUDGET HEARING

2012

The governing body of
Clark County

will meet on August 13, 2011 at 10:00 a.m. at Leavenworth Community Building for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Linda Herndon residence 2800 CR L and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits
of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget 2012	
	Actual	Actual	Actual	Est.
General Fund	Expenditures	Expenditures	Budget Authority	Amount of
Debt Service	5,767	0.755	10,994	2011 Ad
Road			Rate*	Valorem Tax
			24,825	4,939
				0.711
Special Machinery				
Tolls	5,767	0.755	10,994	24,825
Lease Transfers			0	4,939
Net Expenditure	5,767		10,994	0.711
Total Tax Levied	12,221		5,905	
Assessed Valuation:				
Township	14,440,548	7,823,313	6,944,627	
Outstanding Indebtedness,				
Jan. 1	2009	2010	2011	
U.O. Bonds	0	0	0	
Other	0	0	0	
Lease Purchase Principal	0	0	0	
Total	0	0	0	

*Tax rates are expressed in mills

Carol Alvest
Township Officer

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